

TUSCALOOSA COUNTY COMMISSION

MEETING

SEPTEMBER 28, 2022

TUSCALOOSA COUNTY                    §  
STATE OF ALABAMA                    §

This being the date and hour to which the Tuscaloosa County Commission adjourned; the County Commission met pursuant to such adjournment with Probate Judge Rob Robertson presiding as Chairman. The following members were present:

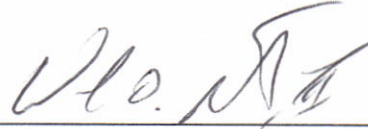
Stan Acker  
Jerry Tingle  
Reginald Murray

Commissioner Stan Acker's motion to adopt the FY23 budget for the Tuscaloosa County Commission as presented by Chief Financial Officer April Hoffman was seconded by Commissioner Jerry Tingle. Commissioner Stan Acker recused himself from the budget line item regarding the Tuscaloosa County Public Library. Commissioner Jerry Tingle recused himself from the budget line item regarding Community Services of West Alabama. Chairman Rob Robertson recused himself from the budget line item regarding FOCUS. After discussion, Commissioner Stan Acker amended his motion to approve a 5% cost of living adjustment (COLA) to all Tuscaloosa County Commission employees (full and part-time). The amended motion was seconded by Commissioner Reginald Murray and passed with a unanimous vote.


Commissioner Stan Acker moved, seconded by Commissioner Jerry Tingle, the County Commission voted unanimously to adopt the 2022-2023 fiscal year budget as presented by Chief Financial Officer April Hoffman.

Exhibit 9-1, Page

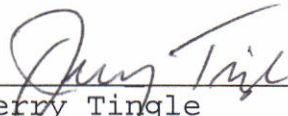
There being no further business to come before the Tuscaloosa County Commission, the meeting adjourned to Wednesday, October 5, 2022.



Rob Robertson  
Judge of Probate  
Chairman Tuscaloosa County Commission



Stan Acker  
Commissioner - District I



Jerry Tingle  
Commissioner - District II

ABSENT

Mark C. Nelson  
Commissioner - District III



Reginald Murray  
Commissioner - District IV

**FY2023 BUDGET - FUND SUMMARY**

	REVENUE	EXPENSES	DIFFERENCE
GENERAL FUND	71,040,580	71,040,580	0
EMA FUND	657,719	657,719	0
COMMUNITY DEVELOPMENT FUND	750,000	750,000	0
ROAD & BRIDGE FUND	32,111,735	32,111,735	0
CAPITAL IMPROVEMENT FUND	915,000	915,000	0
RRR GAS TAX FUND	3,000,000	3,000,000	0
REAPPRAISAL FUND	3,706,315	3,706,315	0
PISTOL PERMIT FUND	262,500	262,500	0
MOTOR VEHICLE SPECIAL TRAINING FUND	1,500	1,500	0
MANUFACTURED HOME TRUST FUND	2,750	2,750	0
TAX COLLECTOR SPECIAL FUND	0	0	0
TAX ASSESSOR SPECIAL FUND	0	0	0
LICENSE COMMISSION SPECIAL FUND	0	0	0
COUNTY REBUILD ALABAMA FUND	2,500,000	2,500,000	0
FEDERAL AID EXCHANGE FUND	0	0	0
ARPA REVENUE REDUCTION FUND	5,932,992	5,932,992	0
CORONAVIRUS RESCUE ACT FUND	13,112,786	13,112,786	0
CONSTRUCTION PROJECTS FUND	950,000	950,000	0
ENTERPRISE FUND	100,000	100,000	0
INSURANCE FUND - GENERAL LIABILITY	0	0	0
INSURANCE FUND - HEALTH & DENTAL	11,500,000	11,500,000	0
INSURANCE FUND - WORKMANS COMP	275,000	275,000	0
EXCESS FROM LAND SALES FUND	500	500	0
FIDUCIARY FUND	3,000	3,000	0
WORTHLESS CHECK FEE FUND	0	0	0
GAS TAX BONDING FUND	200	200	0
<b>TOTAL BUDGET</b>	<b>146,822,576</b>	<b>146,822,576</b>	<b>0</b>

Ex 9-1