

TUSCALOOSA COUNTY COMMISSION  
MEETING  
December 1, 2004

TUSCALOOSA COUNTY                     §  
STATE OF ALABAMA                     §

This being the date and hour to which the Tuscaloosa County Commission adjourned, the County Commission met pursuant to such adjournment with Probate Judge W. Hardy McCollum presiding as Chairman. The following members were present:

Don Wallace  
Gary Youngblood  
Bobby Miller  
Reginald Murray

Commissioner Bobby Miller moved, seconded by Commissioner Reginald Murray, the County Commission voted unanimously to grant the City of Tuscaloosa a permit to open cut across Remington Parkway and Bobby Miller Parkway to facilitate installing Force Main and pipe. The work is to be completed for road crossings during Christmas holidays in December, 2004.

Commissioner Gary Youngblood moved, seconded by Commissioner Don Wallace, the County Commission voted unanimously to grant the City of Tuscaloosa a permit to open cut Universal Heights Road and Universal Avenue to facilitate upgrading water service to parts of Holt, per the city's 2003 Watermain Renewal Project.

Commissioner Gary Youngblood moved, seconded by Commissioner Reginald Murray, the County Commission voted unanimously to post Spring Drive "NO TRUCKS".

Commissioner Bobby Miller moved, seconded by Commissioner Reginald Murray, the County Commission voted unanimously to accept the low bid meeting specifications for the reclamation of Wheat Pit. Bidding firms were as follows:

Whittemore Farms  
Fair Contracting Co. Inc.  
Tomlin Construction LLC  
Racon Inc.

Exhibit 12-1, Pages 505-509

Commissioner Don Wallace moved, seconded by Commissioner Gary Youngblood, the County Commission voted unanimously to approve a deductive change order in the amount of \$21,627.69 on the contract with B.W. Hobson Construction Co. in conjunction with the Lake Nicol Water Project. This change order reconciles the final quantities on the project.

Exhibit 12-2, Page 510-511

Commissioner Reginald Murray has scheduled a public meeting for Thursday, December 2, 2004, from 5:00 p.m. to 7:00 p.m. at Coker United Methodist Church. This meeting is to discuss the proposed road improvements to County Road 2 and the connection of said road to Hwy 82.

Commissioner Reginald Murray moved, seconded by Commissioner Bobby Miller, the County Commission voted unanimously to authorize the Planning and Community Development Department to proceed with the grant application to the Office of Violence Against Women (Department of Justice). This is a funding partnership grant between the Tuscaloosa County Sheriff's Office, the District Attorney's Office, and Turning Point. The two-year grant will provide up to \$500,000 with no matching funds required by the county. There is no retention clause for personnel hired under this grant.

Commissioner Reginald Murray moved, seconded by Commissioner Gary Youngblood, the County Commission voted unanimously to declare two unused computers in the Planning Department as surplus, and to allow a surplus computer to be given to Natural Resources Conservation Service for their use.

Commissioner Gary Youngblood moved, seconded by Commissioner Don Wallace, the County Commission voted unanimously to approve the warrants issued to cover Tuscaloosa County's expenditures for the month of October, 2004.

Exhibit 12-3, Page 512

Commissioner Bobby Miller moved, seconded by Commissioner Reginald Murray, the County Commission voted unanimously to award the bid for one (1) 2005 Model  $\frac{1}{2}$  ton Supercrew Cab Truck for the Sheriff's Office to Townsend Ford, Inc., who met specifications and was the low bidder utilizing the 3% difference allowed for local vendors. The bids were opened November 9, 2004.

Commissioner Gary Youngblood moved, seconded by Commissioner Bobby Miller, the County Commission voted unanimously to grant a waiver from the county's subdivision regulations Rule 5-3-11 to Rebecca & Co. LLC for Brookwood Village, Phase III Subdivision. Rule 5-3-11 sets the maximum length of a cul-de-sac at 600 feet; the cul-de-sac length for this subdivision is approximately 1,400 feet.

Exhibit 12-4, Page 513

Commissioner Bobby Miller moved, seconded by Commissioner Gary Youngblood, the County Commission voted unanimously to support developer Stan Pate's economic development project known as MIDTOWN; and further directed County Attorney Robert Spence to research the legality of the county getting involved with the project since it is inside the Tuscaloosa City corporate limits. Mr. Pate proposes to fund the project, including all infrastructure, and is requesting that he recover the costs of public infrastructure from new revenues (taxes and fees) generated by said project.

Commissioner Bobby Miller moved, seconded by Commissioner Gary Youngblood, the County Commission voted unanimously to award the construction bid for an addition to the Tuscaloosa County Juvenile Detention Center to N.C. Morgan Construction Co. as the low bidder, with 420 days allowed for the construction period. The company's bid of \$4,865,973 includes fifty-six new beds, all alternates, and a full-service kitchen. This project will be paid for out of capital improvement reserve funds.

Exhibit 12-5, Page 514

Commissioner Bobby Miller moved, seconded by Commissioner Gary Youngblood, the County Commission voted unanimously to proceed with requests for proposals for a construction manager to assist with the remaining renovation of the courthouse. The proposals will be brought back to the County Commission for final approval.

Commissioner Bobby Miller moved, seconded by Commissioner Gary Youngblood, the County Commission voted unanimously to direct County Engineer Bobby Hagler to require adequate drainage plans for subdivisions, including ones inside any city's planning jurisdiction, before signing off on the plat for said subdivision.

Commissioner Reginald Murray moved, seconded by Commissioner Bobby Miller, the County Commission voted unanimously to adopt the 2004-2005 budget as presented by Accounting Manager Bill Lamb. This budget includes a 3% cost of living raise for all civil service employees, a \$50 per month increase to the employee for family health insurance coverage, and a \$25 per month increase to the employee for single health insurance coverage.

Exhibit 12-6, Page 515

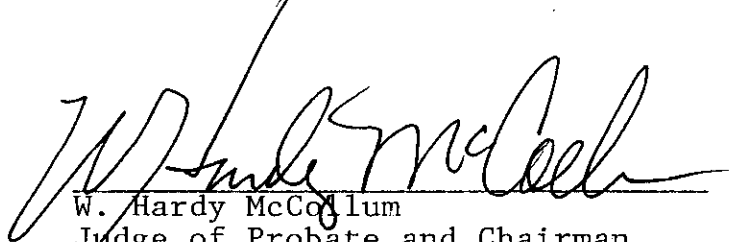
Commissioner Don Wallace moved, seconded by Commissioner Bobby Miller, the County Commission voted unanimously to authorize McGiffert and Associates LLC to continue their work on determining the most feasible route for the proposed highway from Sokol Park to Hwy 69 and to extend the route from Hwy 69 to Hwy 43.

Commissioner Don Wallace moved, seconded by Commissioner Reginald Murray, the County Commission voted four to one to add three Sheriff's Office deputy positions effective March 1, 2005, in order to staff the Sheriff's Office adequately in comparison with counties in the area of similar size. Probate Judge W. Hardy McCollum cast the NAY vote.

Commissioner Bobby Miller moved, seconded by Commissioner Reginald Murray, the County Commission voted unanimously to revise the previously set holiday schedule for the Road and Bridge Department as follows: employees will work through Friday, December 17, 2004, and return to work Monday, January 3, 2005. During this two week period, employees will receive four paid holidays, and will use six days of leave time.

Commissioner Reginald Murray's motion to appoint a committee to study the county's budget process died for lack of a second. However, the Commission was in agreement to consider setting a schedule for a monthly work session for the entire Commission.

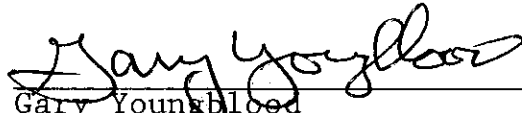
There being no further business to come before the Tuscaloosa County Commission, the meeting adjourned to Wednesday, December 17, 2004.



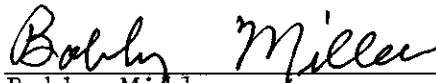
W. Hardy McCollum  
Judge of Probate and Chairman  
Tuscaloosa County Commission



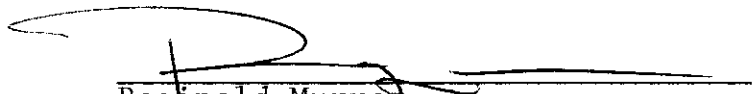
Don Wallace  
Commissioner - District I



Gary Youngblood  
Commissioner - District II



Bobby Miller  
Commissioner - District III



Reginald Murray  
Commissioner - District IV

PHELPS ROAD  
PROJECT BID SHEET

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	BID AMOUNT
600A-000	MOBILIZATION	1	LUMP SUM	2,000.00	2,000.00
658 A	HYDROSEEDING	8	ACRE	1,125.00	9,000.00
610C-001	LOOSE RIPRAP CLASS II	500	TON	26.00	13,000.00
606A	PIPE UNDERDRAIN 10" PVC	240	L.F.	20.00	4,800.00
665J-000	SILT FENCE, TYPE "A"	2,000	L.F.	2.75	5,500.00
	DOZIER RENTAL	40	Hours	145.00	5,800.00
	EXCAVATOR RENTAL	40	Hours	165.00	6,600.00
	UTILITY TRACTOR RENTAL	40	Hours	70.00	2,800.00
	<b>GRAND TOTAL</b>				49,500.00

The Bidder understands that the county reserves the right to reject any and all bids and to waive any informalities involved in the bidding process. The quantities listed above are approximate only. There will be no contract adjustments in the unit prices for any increase or decrease in the unit quantities.

Company Name: Whittemore Farms

Mailing Address: 714 Bennett Road, Jasper, AL 35503

Telephone: (205) 387-8549

Name: Kenneth Whittemore

Title: Owner

Date: 11-29-04

File: D:\users\Mike\F5M\IVAN\WHEAT PIT RECLAMATION

3 of 4

WHITTEMORE FARMS  
REVEGETATION & EXCAVATION SERVICE  
714 BENNETT ROAD  
JASPER, AL 35503  
(205) 387-8549 or (205) 387-1954

November 29, 2004

Tuscaloosa County Commission  
P. O. Box 20113  
Tuscaloosa, AL 35402

TO WHOM IT MAY CONCERN:

We appreciate the opportunity to bid this project. Whittemore Farms is in the process of obtaining Alabama General Contractors License. If this makes our bid inadmissible, we understand. But our past experience is that any job under \$ 50,000.00 does not require a license. We should obtain our license in January 2005 and would appreciate the opportunity to bid further projects.

If you have any questions, please call.

Thank you,



Kenneth Ray Whittemore  
Whittemore Farms

WHEAT PIT RECLAMATION BOOK 038 PAGE 507  
 PHELPS ROAD  
 PROJECT BID SHEET

12-1

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	BID AMOUNT
600A-000	MOBILIZATION	1	LUMP SUM	4,500.00	4,500.00
658 A	HYDROSEEDING	8	ACRE	3,000.00	24,000.00
610C-001	LOOSE RIPRAP CLASS II	500	TON	32.50	16,250.00
606A	PIPE UNDERDRAIN 10" PVC	240	L.F.	30.00	7,200.00
665J-000	SILT FENCE, TYPE "A"	2,000	L.F.	8.00	16,000.00
	DOZIER RENTAL	40	Hours	135.00	5,400.00
	EXCAVATOR RENTAL	40	Hours	145.00	5,800.00
	UTILITY TRACTOR RENTAL	40	Hours	75.00	3,000.00
	<b>GRAND TOTAL</b>				82,150.00

The Bidder understands that the county reserves the right to reject any and all bids and to waive any informalities involved in the bidding process. The quantities listed above are approximate only. There will be no contract adjustments in the unit prices for any increase or decrease in the unit quantities.

Company Name: FAIR CONTRACTING Co., Inc.

Mailing Address: P.O. Box 71149 Tuscaloosa, AL 35406

Telephone: (205) 752-1958

Name: JOHNNY RHODES

Title: V.P. OPERATIONS

Date: 12-01-04

File: C:/users/Mike/FEMA/IVAN/WHEAT PIT RECLAMATION

12-1



PHELPS ROAD  
PROJECT BID SHEET

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	BID AMOUNT
600A-000	MOBILIZATION	1	LUMP SUM	4,000. <sup>00</sup>	4,000. <sup>00</sup>
658 A	HYDROSEEDING	8	ACRE	1,500. <sup>00</sup>	12,000. <sup>00</sup>
610C-001	LOOSE RIPRAP CLASS II	500	TON	26. <sup>00</sup>	13,000. <sup>00</sup>
606A	PIPE UNDERDRAIN 10" PVC	240	L.F.	15. <sup>00</sup>	3,600. <sup>00</sup>
665J-000	SILT FENCE, TYPE "A"	2,000	L.F.	3. <sup>00</sup>	6,000. <sup>00</sup>
	DOZIER RENTAL	40	Hours	100. <sup>00</sup>	4,000. <sup>00</sup>
	EXCAVATOR RENTAL	40	Hours	100. <sup>00</sup>	4,000. <sup>00</sup>
	UTILITY TRACTOR RENTAL	40	Hours	100. <sup>00</sup>	4,000. <sup>00</sup>
	<b>GRAND TOTAL</b>				50,600. <sup>00</sup>

The Bidder understands that the county reserves the right to reject any and all bids and to waive any informalities involved in the bidding process. The quantities listed above are approximate only. There will be no contract adjustments in the unit prices for any increase or decrease in the unit quantities.

Company Name: Tomlin Construction, LLC

Mailing Address: 641 Lum Fife Road Gordo, AL 35466

Telephone: 205-364-7022

Name: Larry Tomlin

Title: managing member

Date: 12-1-04

File: E:/users/Mike/FEMA/IVAN/WHEAT PIT RECLAMATION

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	BID AMOUNT
600A-000	MOBILIZATION	1	LUMP SUM	<u>8,175.00</u>	<u>8,175.00</u>
658 A	HYDROSEEDING	8	ACRE	<u>1500.00</u>	<u>12,000.00</u>
610C-001	LOOSE RIPRAP CLASS II	500	TON	<u>35.00</u>	<u>17,500.00</u>
606A	PIPE UNDERDRAIN 10" PVC	240	L.F.	<u>25.00</u>	<u>6,000.00</u>
665J-000	SILT FENCE, TYPE "A"	2,000	L.F.	<u>5.00</u>	<u>10,000.00</u>
	DOZIER RENTAL	40	Hours	<u>85.00</u>	<u>3,400.00</u>
	EXCAVATOR RENTAL	40	Hours	<u>85.00</u>	<u>3,400.00</u>
	UTILITY TRACTOR RENTAL	40	Hours	<u>55.00</u>	<u>2,200.00</u>
	<b>GRAND TOTAL</b>				<u>62,675.00</u>

The Bidder understands that the county reserves the right to reject any and all bids and to waive any informalities involved in the bidding process. The quantities listed above are approximate only. There will be no contract adjustments in the unit prices for any increase or decrease in the unit quantities.

Company Name: RACON, INC.

Mailing Address: P.O. Box 2692 Tuscaloosa, AL 35403

Telephone: 333-8500

Name: Keith Andrews

Title: Vice President

Date: Dec. 1, 2004

File: E:/users/Mike/FEMA/IVAN/WHEAT PIT RECLAMATION

RACON INC  
NOV 30 2004  
RECEIVED

**CHANGE ORDER**

1

PROJECT: Tuscaloosa County Commission  
Water Systems Expansions  
Nicol Community Project

DATE OF ISSUANCE: November 11, 2004

OWNER: Tuscaloosa County Commission  
714 Greensboro Avenue  
Tuscaloosa, AL 35401

CONTRACTOR:  
B.W. Hobson Construction Co., Inc.  
7290 Charlie Shirley Road  
Northport, AL 35473

ENGINEER:  
McGiffert and Associates, LLC  
P.O. Box 20559  
Tuscaloosa, AL 35402

You are directed to make the following changes in the Contract Documents.

Balance estimated and final quantities and extend contract time due to easement acquisition and change order for Smith Line "8".

**APPROVED BY  
COUNTY COMMISSION  
DATE 12-1-2004**

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIME:
Original Contract Price <u>\$ 733,466.91</u>	Original Contract Time <u>60 Consecutive Calendar Days</u>
Previous Change Orders No. _____ to No. _____ <u>\$ None</u>	Net change from previous Change Orders <u>None</u>
Contract Price prior to this Change Order <u>\$ 733,466.91</u>	Contract Time Prior to this Change Order <u>60 Consecutive Calendar Days</u> days
Net <del>increase</del> (decrease) of this Change Order <u>\$ 21,627.69</u>	Net Increase (decrease) of this Change Order <u>118 Consecutive Calendar Days</u> days
Contract Price with all approved Change Orders <u>\$ 711,839.23</u>	Contract Time with all approved Change Orders <u>178 Consecutive Calendar Days</u> days

RECOMMENDED:  
McGIEFFERT AND ASSOCIATES, LLC

by [Signature]  
Engineer

APPROVED:  
TUSCALOOSA COUNTY COMMISSION

by [Signature]  
Owner

APPROVED:  
B.W. HOBSON CONSTRUCTION CO., INC.

by [Signature]  
Contractor

12-2

12-2

**TUSCALOOSA COUNTY COMMISSION  
NICOL COMMUNITY PROJECT  
BALANCING CHANGE ORDER 11/11/04**

Item No.	Quantity	Unit	Description	Unit Price	Total
<b>Deletions</b>					
1	1,207	l.f.	6" D.I. Cl. 350 Water Main	9.60	\$ 11,587.20
3	70	l.f.	2" PVC Cl. 200 Water Main	2.37	165.90
4	190	l.f.	2" Type "K" Copper Service for Flush Service	9.89	1,879.10
5	1,652	l.f.	3/4" Type "K" Copper Service Tubing for Domestic Services	5.60	9,251.20
7	1	each	6" Cl. 200 Gate Valve and Valve Box	440.00	440.00
10	19	each	3/4" x 5/8" Domestic Service with Meter and Meter Box	703.84	13,372.96
11	15	each	3/4" PRV for Domestic Service	100.00	1,500.00
18	4,830	lbs	Cl. 350 Ductile Iron Fittings	0.01	48.30
19	1,945	c.y.i.p.	Rock Excavation	0.01	19.45
20	400	c.y.i.p.	Trench Foundation Material	4.00	1,600.00
21	2.50	c.y.i.p.	Crushed Limestone for Gravel Road Repairs	13.95	34.88
22	45.75	tons	Rip Rap (In Place)	32.00	1,464.00
24	100	each	Hay Bales (In Place)	5.00	500.00
25	4.75	acre	Grassing	900.00	4,275.00
<b>Total Deletions</b>					<b>\$ 46,137.99</b>
<b>Additions</b>					
6	160	l.f.	Polyethelene Encasement	1.28	204.80
9	2	each	Fire Hydrant Assembly	1,995.00	3,990.00
13	1	each	2" Water Main Reducer Assembly	295.50	295.50
14	2	each	Road Crossing (No Casing)	2,500.00	5,000.00
15	2	each	Sub-Surface Crossing Setup	1,000.00	2,000.00
23	1,540	l.f.	Silt Fence (In Place)	4.50	6,930.00
CO1	85	l.f.	1" Type "K" Copper Service Tubing for Domestic Services	8.00	680.00
CO2	2	each	1" Domestic Service with Meter and Meter Box	955.00	1,910.00
CO3	2	each	1" PRV for Domestic Service	150.00	300.00
CO4	4	each	3/4" Domestic Service with Meter and Meter Box	800.00	3,200.00
<b>Total Additions</b>					<b>\$ 24,510.30</b>

<b>Total Deletions</b>	<b>\$ 46,137.99</b>
<b>Total Additions</b>	<b>24,510.30</b>
<b>Net Decrease to Contract</b>	<b>\$ 21,627.69</b>
<b>Original Contract Amount</b>	<b>\$ 733,466.91</b>
<b>Revised Contract Amount with Change Order No. 1</b>	<b>\$ 711,839.23</b>

12-2

FUND	CHECK NUMBERS	AMOUNT
A01	SCRAP TIRE	
A02	PAYROLL	1493-2536 \$1,530,480.16
A04	ROAD & BRIDGE	101-230 \$1,926,471.18
A05	GENERAL FUND	5001-5332 \$3,885,475.29
D05	GEN FUND SPECIAL	
B03	EXCESS LAND	
B08	GAS TAX BONDING	
B14	3R GAS TAX	265 \$500,000.00
D01	FIDUCIARY	
D02	PISTOL PERMIT	2636-2655 \$34,777.60
D03	E 911	1504-1507 \$688.83
D04	UNCLAIMED WITNESS	
E01	REAPPRAISAL	3386-3398 \$289,907.15
E02	MFG HOMES	
E03	HEALTH INSURANCE	
E04	MOTOR VEH TRAINING	
F01	GENERAL LIABILITY	13 \$298,125.00
F02	TAX ASSR SPECIAL	
F03	TAX COLL SPECIAL	217-219 \$81.40
F04	WORKMEN'S COMP	650-655,5056,127,128 \$342,091.72
F06	COMMUNITY DEVELOP	1336-1340 \$162,135.68
F07	DA WORTHLESS CHK	1336-1352 \$4,404.73

CHECKED BY: Wm Lamb

WILLIAM M. LAMB, ACCOUNTING MANAGER

APPROVED BY TUSCALOOSA COUNTY COMMISSION:

CHAIRMAN, W. HARDY MCCOLLUM W Hardy McCollum

COMMISSIONER, MIKE RICHARDSON Mike Richardson

COMMISSIONER, GARY YOUNGBLOOD Gary Youngblood

COMMISSIONER, BOBBY MILLER Bobby Miller

COMMISSIONER, REGINALD MURRAY Reginald Murray

12-3

TUSCALOOSA COUNTY PUBLIC WORKS DEPARTMENT

2810 35th Street

Tuscaloosa, Alabama 35401

(205) 345-6600

FAX (205) 345-6600



Bobby C. Hagler  
County Engineer



Allan D. Springer, Sr.  
Assistant County Engineer

November 18, 2004

Tuscaloosa County Commission  
714 Greensboro Avenue  
Tuscaloosa, AL 35401

**Re: Waiver Request – Brookwood Village, Phase III Subdivision**

Dear Mr. Chairman and Members of the Commission:

Attached is a preliminary layout of a proposed subdivision by Rebecca & Company, LLC as developer. Herring Surveying and Mapping, LLC is the company handling the design and engineering for this project and is being represented by Mr. Kenny Herring. The proposed subdivision is located in District 2 and on the North side of Alabama Highway No. 216, approximately 1.5 miles southwest of Abernant.

The proposed road has will have a length of approximately 1,400 feet. The lot sizes are all above 1.0 acres in size and the right-of-way width proposed is 60 feet. This road has already been constructed.

Rebecca & Company and Mr. Herring are requesting the following waiver from the subdivision reqs:

- 1) **The requirement that any cul-de-sac to be constructed must be less than 600 feet in total length.**

**Rule 5-3-11** states in regards to cul-de-sacs, "... shall not be more than 600 feet in length unless approved by the County Commission for specific reasons of topography or other practical difficulties."

Should you have any questions, please contact Mr. Robert (Bob) McEachern at this office, and he will be available to assist you in this matter.

Sincerely yours,

Bobby C. Hagler, P.E.  
County Engineer

cc: Mr. Farrington Snipes, County Planner  
Robert Spence, County Attorney  
Bobby Johnston, Commission Clerk  
File

f:\users\bob\subdivisions\waiver requests\Brookwood Village, Phase III.doc



TABULATION OF BIDS:  
 TUSCALOOSA JUVENILE DETENTION FACILITY  
 Tuscaloosa, Alabama  
 November 4, 2004 2:00 p.m.

12-5

BIDDERS	SURETY	BASE BID	ENVELOPE ADJUSTMENT	Alternates								UNIT COSTS		BID TOTAL	FOOD SERVICE OPTION Full Service Kitchen
				Alternates No. 1 Building Part "B"	Alternates No. 2 Steel Security Mesh	Alternates No. 3 Closed Circuit TV Cameras	Alternates No. 4 Tectum Acoustical Ceiling Panels	Alternates No. 5 Furnishings	Alternates No. 6 Video Visitation Unit	Alternates No. 7 Security Fencing	Alternates No. 8 Landscaping	Rock per cu. y.	Soil per cu. y.		
Harley McGahee Construction	Safeco Insurance Company of America	4,674,000.00		320,000.00	1,142.00	2,865.00	4,308.00	122,100.00	107,335.00	48,430.00	15,825.00	200.00	20.00	\$5,296,005.00	0.00
Martin & Cokey Construction	Hartford Fire Insurance Company	4,760,000.00	-16,000.00	264,000.00	2,800.00	1,900.00	9,200.00	163,400.00	74,000.00	62,000.00	4,100.00	200.00	23.00	\$6,306,400.00	84,000.00
N.C. Morgan Construction Co.	Insurance Company of the West	4,319,000.00		262,918.00	1,382.00	1,336.00	4,289.00	108,668.00 -4,100 Env.	68,392.00	24,795.00	8,603.00	93.00	30.00	\$4,795,143.00	70,830.00
WAR Construction, Inc.	Chadwick Insurance Company	5,000,000.00	-230,000.00	240,000.00	990.00	1,500.00	10,000.00	106,984.00 +30,000 Env.	66,700.00	46,780.00	9,672.00	75.00	26.00	\$5,281,626.00	85,197.00

I hereby certify the above tabulation to be true and correct as received on this date for the identified project.

ZWR / HolmesWilkins Architects Inc.

4,865,000  
 420 days

RECEIVED  
 NOV 17 2004  
 FARRINGTON B. SNIPES, JR.  
 DIRECTOR

TUSCALOOSA COUNTY COMMISSION  
BUDGET FYE 9-30-2005.

<u>FUND</u>		<u>04 BUDGET</u>	<u>05 BUDGET</u>
001	GENERAL	\$35,838,900.00	\$38,125,200.00
112	ROAD & BRIDGE	\$22,754,584.00	\$18,585,958.00
116	CAPITAL IMPROVEMENT	\$305,000.00	\$335,000.00
117	RRR GAS TAX	\$2,255,000.00	\$2,326,000.00
120	REAPPRAISAL	\$2,720,375.00	\$2,825,440.00
127	SCRAP TIRE LICENSE	\$2,000.00	\$2,000.00
160	COMM DEVELOP	\$3,810,000.00	\$4,100,000.00
301	DEBT SERVICE	\$1,645,649.00	\$1,873,323.00
720	EXCESS LAND	\$5,000.00	\$5,000.00
730	FIDUCIARY	\$1,500.00	\$500.00
750	PISTOL PERMIT	\$225,500.00	\$225,500.00
755	UNCLAIM WITNESS	\$100.00	\$100.00
761	DA WORTH CK	\$715,400.00	\$625,300.00
780	E911	\$835,000.00	\$823,500.00
781	GAS TAX BOND	\$200.00	\$200.00
783	INSURANCE	\$3,167,000.00	\$3,667,000.00
784	TAX COLL SPEC	\$7,100.00	\$7,100.00
785	TAX ASSR SPEC	\$7,100.00	\$7,100.00
786	MFG HOMES TRUST	\$3,600.00	\$3,600.00
787	MOTOR VEH SPEC TRAIN	\$3,100.00	\$3,100.00
<b>TOTAL</b>		<u>\$74,302,108.00</u>	<u>\$73,540,921.00</u>

12-6

12-6