

TUSCALOOSA COUNTY COMMISSION
MEETING
SEPTEMBER 28, 2015

TUSCALOOSA COUNTY §
STATE OF ALABAMA §

This being the date and hour to which the Tuscaloosa County Commission adjourned, the County Commission met pursuant to such adjournment with Probate Judge W. Hardy McCollum presiding as Chairman. The following members were present:

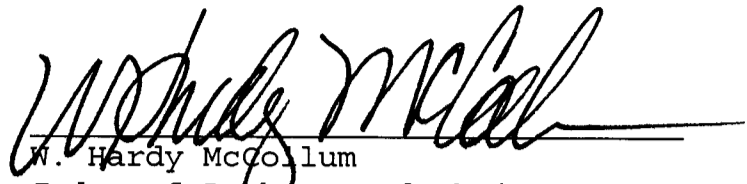
Stan Acker
Jerry Tingle
Bobby Miller
Reginald Murray

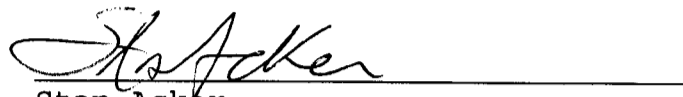
Commissioner Jerry Tingle moved, seconded by Commissioner Bobby Miller, the County Commission voted unanimously to add funding in the amount of \$25,000.00 to the proposed 2015-2016 budget for the Tuscaloosa Spay & Neuter Incentive Program.

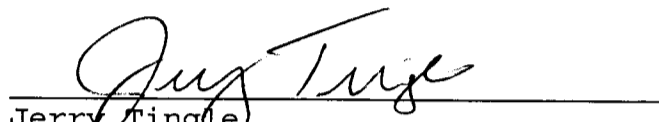
Commissioner Reginald Murray moved, seconded by Commissioner Stan Acker, the County Commission voted unanimously to approve the proposed 2015-2016 budget, as amended, with a further amendment to reduce each Commissioner's discretionary funding allocation in the amount of \$6,250.00 (total of \$25,000.00) to fund the Tuscaloosa Spay & Neuter Incentive Program.

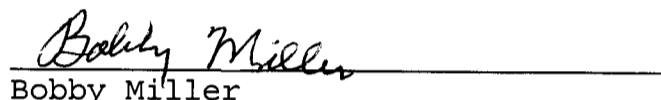
Exhibit 9-1, Pages

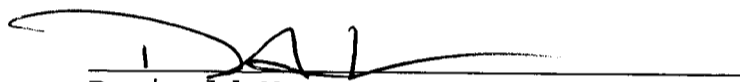
There being no further business to come before the Tuscaloosa County Commission, the meeting adjourned to Wednesday, October 7, 2015.


W. Hardy McCollum
Judge of Probate and Chairman
Tuscaloosa County Commission


Stan Acker
Commissioner - District I


Jerry Tingle
Commissioner - District II


Bobby Miller
Commissioner - District III


Reginald Murray
Commissioner - District IV

TUSCALOOSA COUNTY COMMISSION
BUDGET FYE 9-30-16

<u>FUND</u>	<u>16 BUDGET</u>
001 GENERAL	\$51,559,769.00
112 ROAD & BRIDGE	\$21,832,374.00
116 CAPITAL IMPROVEMENT	\$800,000.00
117 RRR GAS TAX	\$2,601,000.00
120 REAPPRAISAL	\$3,520,544.00
160 COMM DEVELOP	\$3,500,000.00
301 DEBT SERVICE	
720 EXCESS LAND	\$500.00
730 FIDUCIARY	\$500.00
750 PISTOL PERMIT	\$567,000.00
755 UNCLAIM WITNESS	
761 DA WORTH CK	
780 E911	\$3,402,500.00
781 GAS TAX BOND	\$300.00
783 INSURANCE	\$7,750,000.00
784 TAX COLL SPEC	\$2,600.00
785 TAX ASSR SPEC	\$2,600.00
786 MFG HOMES TRUST	\$3,600.00
787 MOTOR VEH SPEC TRAIN	<u>\$3,100.00</u>
TOTAL	<u>\$95,546,387.00</u>

Ex 9-1