

**TUSCALOOSA COUNTY COMMISSION  
BUDGET FYE 9-30-20**

	<u>17 BUDGET</u>	<u>18 BUDGET</u>	<u>19 BUDGET</u>	<u>20 BUDGET</u>
GENERAL	\$51,580,357.00	\$54,209,151.00	\$57,200,200.00	\$61,306,263.00
ROAD & BRIDGE	\$20,495,304.00	\$20,680,751.00	\$21,297,604.00	\$22,981,645.00
CAPITAL IMPROVEMENT	\$750,700.00	\$750,700.00	\$750,700.00	\$762,000.00
RRR GAS TAX	\$2,718,400.00	\$2,742,800.00	\$2,742,800.00	\$2,824,800.00
REAPPRAISAL	\$3,970,544.00	\$3,738,858.00	\$3,726,358.00	\$4,270,867.00
COMM DEVELOP	\$500,000.00	\$500,000.00	\$750,000.00	\$750,000.00
CONSTRUCTION PRODGETS				\$1,300,000.00
EXCESS LAND	\$500.00	\$500.00	\$500.00	\$500.00
FIDUCIARY	\$500.00	\$500.00	\$3,000.00	\$3,000.00
PISTOL PERMIT	\$610,000.00	\$510,000.00	\$510,000.00	\$513,000.00
GAS TAX BOND	\$200.00	\$200.00	\$200.00	\$200.00
INSURANCE	\$7,750,000.00	\$10,122,000.00	\$10,542,000.00	\$10,562,000.00
TAX COLL SPEC	\$500.00	\$0.00	\$0.00	\$0.00
TAX ASSR SPEC	\$500.00	\$0.00	\$0.00	\$0.00
MFG HOMES TRUST	\$3,500.00	\$2,500.00	\$2,500.00	\$3,000.00
MOTOR VEH SPEC TRAIN	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	<u>\$91,888,005.00</u>	<u>\$93,260,960.00</u>	<u>\$97,528,862.00</u>	<u>\$105,280,275.00</u>