

**TUSCALOOSA COUNTY COMMISSION
BUDGET FYE 9-30-19**

FUND	16 BUDGET	17 BUDGET	18 BUDGET	19 BUDGET
001 GENERAL	\$51,559,769.00	\$51,580,357.00	\$54,209,151.00	\$57,200,200.00
112 ROAD & BRIDGE	\$21,832,374.00	\$20,495,304.00	\$20,680,751.00	\$21,297,604.00
116 CAPITAL IMPROVEMENT	\$800,000.00	\$750,700.00	\$750,700.00	\$750,700.00
117 RRR GAS TAX	\$2,601,000.00	\$2,718,400.00	\$2,742,800.00	\$2,742,800.00
120 REAPPRAISAL	\$3,520,544.00	\$3,970,544.00	\$3,738,858.00	\$3,726,358.00
160 COMM DEVELOP	\$3,500,000.00	\$500,000.00	\$500,000.00	\$750,000.00
301 DEBT SERVICE				
720 EXCESS LAND	\$500.00	\$500.00	\$500.00	\$500.00
730 FIDUCIARY	\$500.00	\$500.00	\$500.00	\$3,000.00
750 PISTOL PERMIT	\$567,000.00	\$610,000.00	\$510,000.00	\$510,000.00
755 UNCLAIM WITNESS				
761 DA WORTH CK				
780 E911	\$3,402,500.00	\$3,504,000.00	\$0.00	\$0.00
781 GAS TAX BOND	\$300.00	\$200.00	\$200.00	\$200.00
783 INSURANCE	\$7,750,000.00	\$7,750,000.00	\$10,122,000.00	\$10,542,000.00
784 TAX COLL SPEC	\$2,600.00	\$500.00	\$0.00	\$0.00
785 TAX ASSR SPEC	\$2,600.00	\$500.00	\$0.00	\$0.00
786 MFG HOMES TRUST	\$3,600.00	\$3,500.00	\$2,500.00	\$2,500.00
787 MOTOR VEH SPEC TRAIN	\$3,100.00	\$3,000.00	\$3,000.00	\$3,000.00
TOTAL	\$95,546,387.00	\$91,888,005.00	\$93,260,960.00	\$97,528,862.00