

**TUSCALOOSA COUNTY COMMISSION
BUDGET FYE 9-30-15**

	<u>08 BUDGET</u>	<u>09 BUDGET</u>	<u>10 BUDGET</u>	<u>11 BUDGET</u>	<u>12 BUDGET</u>	<u>13 BUDGET</u>	<u>14 BUDGET</u>	<u>15 BUDGET</u>
GENERAL	\$48,953,300.00	\$51,579,500.00	\$45,761,800.00	\$47,266,600.00	\$48,683,200.00	\$49,385,000.00	\$53,150,500.00	\$52,718,500.00
ROAD & BRIDGE	\$18,209,044.00	\$17,665,044.00	\$14,244,200.00	\$16,818,970.00	\$20,715,209.00	\$21,105,200.00	\$21,505,500.00	\$21,787,500.00
CAPITAL IMPROVEMENT	\$520,000.00	\$550,000.00	\$502,000.00	\$451,000.00	\$450,500.00	\$450,500.00	\$800,500.00	\$800,500.00
RRR GAS TAX	\$2,555,000.00	\$2,555,000.00	\$2,354,900.00	\$2,405,700.00	\$2,430,100.00	\$2,430,000.00	\$2,430,000.00	\$2,565,000.00
REAPPRAISAL	\$3,249,735.00	\$3,235,145.00	\$3,235,000.00	\$3,235,000.00	\$3,563,585.00	\$3,541,394.00	\$3,540,544.00	\$3,540,544.00
COMM DEVELOP	\$300,000.00	\$3,000,000.00	\$1,225,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
DEBT SERVICE	\$1,810,174.00	\$912,410.00						
EXCESS LAND	\$7,500.00	\$7,500.00	\$2,000.00	\$2,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00
FIDUCIARY	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
PISTOL PERMIT	\$225,500.00	\$225,500.00	\$250,000.00	\$250,000.00	\$275,000.00	\$285,000.00	\$350,000.00	\$594,000.00
UNCLAIM WITNESS	\$100.00	\$100.00						
DA WORTH CK	\$602,166.00	\$500,000.00						
E911	\$886,700.00	\$922,600.00	\$933,500.00	\$1,202,400.00	\$1,202,400.00	\$1,502,400.00	\$2,002,500.00	\$3,402,500.00
GAS TAX BOND	\$4,600.00	\$4,600.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
INSURANCE	\$4,687,000.00	\$4,787,000.00	\$4,667,000.00	\$4,912,000.00	\$5,610,000.00	\$5,597,000.00	\$7,210,000.00	\$7,752,000.00
TAX COLL SPEC	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$5,100.00	\$2,600.00	\$2,600.00	\$2,600.00
TAX ASSR SPEC	\$7,100.00	\$7,100.00	\$7,100.00	\$7,100.00	\$5,100.00	\$2,600.00	\$2,600.00	\$2,600.00
MFG HOMES TRUST	\$4,000.00	\$4,000.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
MOTOR VEH SPEC TRAIN	\$5,000.00	\$5,000.00	\$7,600.00	\$7,600.00	\$7,600.00	\$3,100.00	\$3,100.00	\$3,100.00
	<u>\$82,034,519.00</u>	<u>\$85,968,099.00</u>	<u>\$73,201,600.00</u>	<u>\$77,069,870.00</u>	<u>\$83,453,194.00</u>	<u>\$84,809,694.00</u>	<u>\$91,502,744.00</u>	<u>\$93,673,744.00</u>